BARRON AREA SCHOOL DISTRICT BOARD OF EDUCATION October 28, 2024 Immediately Following Annual Meeting Special Meeting Administration Building

The Barron Area School District Board of Education met in Special Session on Monday, October 28, 2024 immediately following the annual meeting at the Administration Office.

President Brittany Stephens announced it was an open meeting and that proper notice was given to the news media.

Members Present: Christopher Donica, Danette Hellmann, Megan Marion, Kate Vruwink, Kelli Rasmussen, Orin Thompson, & Brittany Stephens

Members Absent: Dan McNeil & Wil Sinclair

Donica/Hellmann_moved to approve the 2024-25 Budget and Tax Levy as follows:

Motion to approve Budget and Tax Levy as follows:

Fund 10 - General	\$3,603,251.00
Fund 38 - Non-Referendum	\$97,864.00
Fund 39 - Referendum	\$1,392,894.00
Fund 80 - Community Service	\$ <u>650,000.00</u>
Total District Tax Levy	\$5,744,009.00

2024-25 Budget		
	Revenues	Expenditures
Fund 10 - General	\$19,406,546.54	\$20,435,822.97
Fund 21 - Boiler/Mentor	\$150,000.00	\$62,061.46
Fund 27 - Special Education	\$3,542,326.43	\$3,542,326.43
Fund 38 - Non Referendum Debt	\$97,864.00	\$215,075.00
Fund 39 - Referendum Debt	\$1,392,894.00	\$1,656,518.76
Fund 46 - Long Term Capital Improvements	\$10,000.00	\$0.00
Fund 49 - Capital Projects	\$0.00	\$754,121.27
Fund 50 - Food Service	\$814,500.00	\$891,605.91
Fund 80 - Community Service	\$700,000.00	\$700,258.00
	\$26,114,130.97	\$28,257,789.80

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Motion carried, all voting yes.

Thompson/Rasmussen moved to approve a commitment of \$20,000 to the Boys & Girls Club of Barron County. Motion carried, all voting yes.

Vruwink/Marion moved to approve a commitment of \$49,663.42 to the Barron County Sheriff's Department District Liaison. Motion carried, all voting yes.

Donica/Thompson moved to adjourn at 6:50 p.m. Motion carried, all voting yes.

Kelli Rasmussen School Board Clerk